



## SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY – DECEMBER 2004

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Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include the International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to the fact that managed care encounter data does not contain reimbursement amounts made by health plans.

Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is all we have available.

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# Semi-Annual AIDS Related Medi-Cal Expenditures

## Fee-for-Service Only

Report Period: July through December 2004

Report Date: February, 2005

State: California

	Infant		Adolescent		Adult	
<b>Number of Recipients</b>	208		1,914		31,808	
<b>Type of Service</b>	<b>Number of Services</b>	<b>Amount Paid</b>	<b>Number of Services</b>	<b>Amount Paid</b>	<b>Number of Services</b>	<b>Amount Paid</b>
Inpatient Hosp	807	\$1,198,902	949	\$1,781,182	31,131	\$34,921,258
Outpatient	769	\$82,750	7,874	\$1,279,718	124,313	\$15,884,197
Diagnostic Lab	1,014	\$3,629	9,089	\$94,110	147,800	\$1,913,772
Other Lab	149	\$2,258	640	\$25,033	23,907	\$986,168
Drugs - AZT	135	\$4,308	386	\$74,523	2,046	\$551,017
Drugs - Other	794	\$65,433	17,596	\$4,173,718	1,008,634	\$190,878,977
Physician Svc.	1,773	\$123,914	7,119	\$427,453	135,640	\$6,105,369
DME	102	\$1,403	327	\$64,516	5,703	\$530,188
Waiver Svc.	27	\$10,934	1,031	\$317,842	23,940	\$7,850,901
ICF/SNF	183	\$17,189	7,303	\$1,489,466	90,442	\$12,379,369
ICF	0	0	509	\$103,187	2,194	\$423,983
Home Health	21	\$3,371	594	\$586,422	1,406	\$316,938
Optometric	6	\$334	112	\$6,426	3,007	\$167,407
Dental	4	\$137	1,153	\$117,570	19,252	\$2,055,397
Other-Specify	68	\$10,002	51,440	\$392,934	924,921	\$12,204,480
<b>TOTAL</b>		\$1,524,564		\$10,934,099		\$287,169,421
<b>TOTAL RECIPIENTS ALL AGES:</b> 33,930			<b>TOTAL EXPENDITURES ALL AGES:</b> \$ 299,628,084			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.